



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 21-07

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FIFTEEN MILLION FIVE HUNDRED ONE THOUSAND FOUR HUNDRED EIGHTY EIGHT PESOS (₱15,501,488.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income – Internal Revenue Allotment for CY 2021	₱ 44,499,827.00
ReAligned 20% Development Fund CY 2020	<u>15,501,488.00</u>
TOTAL AVAILABLE RESOURCES	₱ 60,001,315.00

APPROPRIATIONS

Office of the City Mayor

Other Necessary COVID-19 related PPAs

Capital Outlay

Other Property, Plant and Equipment - 200,000.00
(10 units Humidifier)

Computer Software - 285,930.00
(S-PASS Electronic Logbook for COVID-19 Response Monitoring)

Office of the City Health Officer

Maintenance and Other Operating Expenses

Drugs and Medicines Expenses for COVID-19 1,474,562.00

Medical, Dental and Laboratory Supplies Expenses 7,198,350.00

Office of the City Engineer

Social Development

Capital Outlay

Hospitals and Health Centers - 155,000.00
(Construction of Barangay Health Station Phase II, Brgy. Busay)

Other Structures - 4,388,392.00
(Installation of 44 Spans LED Roadway Luminaire along General Luna Street, Bago City)

(Electrification of Purok Mansanero, Brgy. Busay) 299,254.00

Economic Development

Capital Outlay

Road Networks - 1,500,000.00

(Construction of Six (6) Barrel Overflow Bridge at Buenos Aires Mountain Resort, Brgy. Ilijan)

TOTAL APPROPRIATIONS **₱ 15,501,488.00**

UNAPPROPRIATED BALANCE **₱ 44,499,827.00**

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 7 OF THE GENERAL FUND FOR CALENDAR YEAR 2021.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱15,501,488.00 is hereby approved. This should be taken as Supplemental Budget No. 7 of the General Fund for Calendar Year 2021.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 90th Regular Session, April 28, 2021.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:



RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:



VICENTE D. MESIAS
City Environment and Natural Resources Officer I/
Secretary to the Sangguniang Panlungsod-Designate

Approved this 28th day of April 2021.

APPROVED:



NICHOLAS M. YULO
City Mayor